

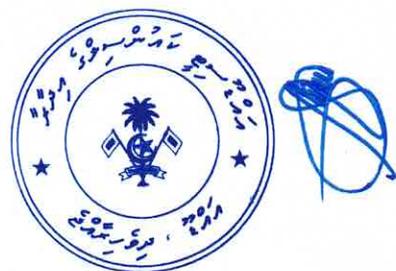


**2025 Approved Budget (All Funds)**

Row Labels	Sum of Budget
<b>J-GOM</b>	<b>95,851,363.40</b>
Idhaaree hingun	14,257,389.00
Muvazzafunge Musaara	81,593,974.40
<b>J-LCL</b>	<b>95,283,990.35</b>
2024 vana aharuge dharani	100,000.00
Aammu thanthanaai bandharu magu saafukoh belehettun	5,065,000.00
Addu nature park ge aamdhanee ithurukurun	285,000.00
Bimaa gulhey masakah kurun	161,397.00
Capital thakethi hoadhun	11,422,944.00
Casting yard ge masakahthah belehettun	70,000.00
City Bazaar ge faisaa	100,000.00
City square maramath koh belehettun	884,000.00
Council Idhaaraage faraathun kuran jehey dhathuruthah	1,300,000.00
Councilun hinga harakaah, amdhanee, khard hissakurun	724,000.00
Dhandubin dhookon masakah magu fahikurun	50,000.00
Dheenee kankamah meehun ahuluverikurun	1,205,459.00
Dhulhaheyo abaadhee eh ufehdhumah beynunvaa vaseelah gaaim kurun	100,000.00
Dhuvastha faahanga kurumaai mubarahthah beyvun	3,420,000.00
Disaster management plan ekulavaalun	50,000.00
Fathuruverikamuge viyafaarithakah furusath hulhuvaalun	85,000.00
Gaadiya sarahadhu tharageekurun	3,000,000.00
Gasindhumaai rah fehikurun	52,500.00
Ibama aai gulhey kankan	250,000.00
Idhaaree hingun	8,033,670.00
Ijuthimaeee rahkaatherikan foarukohdhinun	5,000.00
Imaaraah maraamaathu kurun	6,575,677.87
Internal audit	50,000.00
Janazaage kankan inthizaam kurun	1,230,000.00
Kilhi thah rahkaatheri kurun	1,405,000.00
Kulhivaru kulhey dhanduthah maramath koh belehettun	7,323,000.00
Leadership training program	75,000.00
Madhiri madhukurumuge program hingun	154,000.00
Magathu faalamaai bandharu maramaath kurun	5,001,564.52
Magu dhihlai maraamath koh belehettun	719,500.00
Magumathee Baazaar	100,000.00
Maguthakuge fenhindha nizaam belehettun	85,000.00
Maguthakuge fenvaru rangalhukoh maramaath kurun	628,000.00
Masthuvu thakehcha medhu meehun heyluntheri kuruvun	70,000.00
Masverikan kurieruvun	205,125.00
Miskiththah maramaath kurumaai belehettun	5,069,500.00
Municipal masakah belehettun	2,705,000.00



Row Labels	Sum of Budget
Muvazzafun thamreenu kurun	1,327,760.00
Muvazzafunge agu vazankurumaai gulhun badhahi kurun	895,000.00
Nature park ah Council aamdhaneen kurevey kharad	615,000.00
Nerubahthi jehumaai maramaath kurun	58,000.00
Nursery eh komme avashehgai gaaimu kurun	250,000.00
Park finimaizaan adhi swimming track belehettun	19,744,900.74
Rayyithunge bahdhaluvunthah beyvun	160,000.00
Refund faisaa	100,000.00
Tharika himaayahkoh belehettun	1,170,000.00
Transport hidhumah dhinun	495,001.00
Zuvaanunge marukaz thah hingumaai belehettun	2,707,991.22
<b>L-CPAF</b>	<b>1,000,000.00</b>
Public bank account transfer	1,000,000.00
<b>L-CTPF</b>	<b>39,735,401.78</b>
Indoor Volley Complex - Maradhoo Feydhoo 7.2	3,292,810.00
Tourism Zone Development - Feydhoo dhigihera 9.2	1,702,777.00
Tourism Zone Development - Hithadhoo 9.1	-
Casting Yard Relocate kurumuge faisaa3.1	368,186.00
Chakabin Project - Feydhoo 7.9	2,019,981.00
Disaster Management Center 3.2	842,670.00
Eedhigali football dhandu maramaath kurun	1,310,456.00
Ehenihen Faisaa 12.2	742,670.00
Fish Processing Plant Hithadhoo 9.7	-
Fish Processing Plant Hulhumeedhoo 9.8	219,659.00
Fish Processing Plant Maradhoo 9.6	1,003,351.00
Fishmarket project Maradhoo 7.1	2,543,782.78
Fithuru Zakathu faisaa 12.4	700,000.00
Flate maintenance (HDFC) 3.7	5,824,743.00
Hinavaa geyge faisaa-Maradhoo 1.6	989,526.00
Hithadhoo Football dhandugai Turf elhun7.6	339,155.00
Hithadhoo Rasmee dhandu Maramaath	1,629,155.00
Hithadhoo Zone Stadium 2.2	200,000.00
HRCM ge Petty Cash faisaa 12.6	50,000.00
Islaamic Centre bin saafu kurumuge faisaa 1.7	285,000.00
Kasaba Futsal dhandu - Hithadhoo 7.10	126,987.00
Maradhoo Asseyri tourism Zone tharagee kurun	3,315,000.00
Ministry planning jamakuri faisaa 3.8	688,753.00
Miskih maramath faisaa 1.5	463,852.00
Mudhalu Zakathu faisaa 12.3	100,000.00



Row Labels	Sum of Budget
Quarantine Facility Development faisaa12.5	1,670,000.00
Safe Home - Gender Ministry 3.9	256,843.00
Thafseel Nulibey faisaa 12.1	172,984.00
Tourism Zone Development - Hulhudhoo Maafishi 9.3	263,738.00
Tourism Zone Development - Maradhoo venbolhufishi 9.5	2,336,905.00
Tourism Zone Development - Me?edhoo Mulimathi 9.4	1,866,077.00
Tourism Zone Electrification project 9.9	320,547.00
Youth and Community Center tharagee kurun - Maradhoo	3,302,303.00
Zone Stadium ge futsal dhandu ge faisaa 2.8	787,491.00
<b>L-CWDF</b>	<b>11,532,798.32</b>
Aammu thanthanaai bandharu magu saafukoh belehettun	500,000.00
Anhenunge dhuvas faahanga kurun	150,000.00
Anhenunnah libey vazeefa viyafaareege furusathu fahikohdhinun	1,506,611.00
APC Project	242,094.00
Boot camp	100,000.00
Dheenee kankamah meehun ahuluverikurun	307,500.00
Dhuvastha faahanga kurumaai mubarahthah beyyun	250,000.00
Health camp	200,000.00
Hithadhoo youth centre gyne samaan hoadhun	100,000.00
Hithadhoo youth centre zumba room	300,000.00
Idhaaree hingun	2,024,510.00
Ihya program	307,500.00
Kudakudhinge park tharaggee kurun - Hithadhoo	925,000.00
Maradhoo Handball dhandu tharahgeekurun kurun	869,908.00
Muvazzafunge Musaara	1,344,626.32
Outdoor gym tharaggee kurun- Meedhoo	450,000.00
Parkeh tharaggee kurun- Hulhudhoo	351,699.00
Skatepark tharaggee kurun- Maradhoo Feydhoo	1,496,650.00
Viyafaariveringe mauraz 2025	106,700.00
<b>T-LCL</b>	<b>5,629,494.00</b>
Addu Dive Fest	200,000.00
Mosque solar	2,000,000.00
Nature park green fund	1,063,009.20
Nature Park Idhaaree hingun	966,485.00
Tourism invest exhibition and subscription	699,999.80
Tourism Marketing	500,000.00
Tourism seminar hingun	200,000.00
<b>Grand Total</b>	<b>249,033,047.85</b>

#### Fund Details:

- J-GOM ( Block Grant)
- J-LCL (Council Revenue)
- L-CPAF (Public Accounts Fund)
- L-CTPF (Third Party Funds)
- L-CWDF (Womens Development Committee Budget)
- T-LCL ( Trust Fund)

